

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 227

Criminal Justice Training Commission

Mission

Train criminal justice personnel to deliver the highest quality service to the citizens of Washington State.

Goal Train Basic Law Enforcement Academy students in the knowledge, skills and abilities to perform as professionals in criminal justice agencies.

Performance Measure Number of students trained.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				660				690
Actual				552				431
Date Measured								

Goal To train Corrections students in the knowledge, skills and abilities necessary to perform as professionals in criminal justice agencies.

Performance Measure Number of students trained.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				1,078				1,078
Actual				1072				1,079
Date Measured								

Quarter 4 Comment Fourth Quarter numbers on included.

Goal To train students attending Leadership training in the knowledge, skills and abilities necessary to perform as professionals in criminal justice agencies.

Performance Measure Number of students trained.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				3,475				3,475
Actual				2766				2,328
Date Measured								

Goal To train students attending Advance Training in the knowledge, skills and abilities necessary to perform as professionals in criminal justice agencies.

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Performance Measure Number of students trained.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5,227				4,855
Actual				10151				11,127
Date Measured								